

Society of St. Vincent de Paul – St. Katharine Drexel Conference
Statement of Activities for Fiscal Years Ending 9/30/22 and 9/30/23

(Detail may not add to totals due to rounding.)

	FY 2022	FY 2023	Change
<u>Donations:</u>	<u>\$35,940</u>	<u>\$41,417</u>	<u>\$5,477</u>
<u>Payments to Those In-Need:</u>			
Housing Assistance	\$18,680	\$21,713	\$3,033
Utilities	\$9,502	\$9,298	(\$204)
Car Payments and Auto Expenses	\$4,929	\$1,325	(\$3,604)
Loan Payments	\$0	\$572	\$572
Financial Aid (Credit Cards)	\$0	\$1,650	\$1,650
Medical	\$213	\$2,382	\$2,169
Household Items	\$0	\$544	\$544
Moving Expenses	\$1,050	\$426	(\$624)
Support to Other SVdP Societies 1/	\$223	\$0	\$0
Other Expenses	\$243	\$489	\$246
Subtotal	<u>\$34,841</u>	<u>\$38,399</u>	<u>\$3,558</u>
<u>Administrative and Operating Expenses: 2/</u>	<u>\$1,273</u>	<u>\$1,153</u>	<u>(\$120)</u>
<u>Total Expenses:</u>	<u>\$36,114</u>	<u>\$39,552</u>	<u>\$3,438</u>
<u>Net Change (Donations – Expenses):</u>	<u>(\$174)</u>	<u>\$1,865</u>	
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<u>Value of Gifts-In-Kind (Gift Cards, clothing, household items, toys)</u>	<u>\$7,860</u>	<u>\$8,595</u>	<u>\$735</u>

1/ These numbers represent the net of payments to St. Vincent de Paul organizations, in excess of revenue received.

2/ Administrative and operating expenses were funded by a special collection from Conference members. Consequently, all parishioner donations in FY 2022 and FY 2023 went directly to help those in-need.