

**Society of St. Vincent de Paul – St. Katharine Drexel Conference**  
**Statement of Activities for Fiscal Years Ending 9/30/23 and 9/30/24**  
 (Detail may not add to totals due to rounding.)

	FY 2023	FY 2024	Change
<u>Donations:</u>	<u>\$41,417</u>	<u>\$46,252</u>	<u>\$4,835</u>
<u>Payments to Those In-Need:</u>			
Housing Assistance	\$21,713	\$27,063	\$5,350
Utilities	\$9,298	\$5,950	(\$3,348)
Insurance	\$26	\$4,718	\$4,692
Car Payments and Auto Expenses	\$1,325	\$4,301	\$2,976
Loan Payments	\$572	\$1,103	\$531
Financial Aid (Credit Cards)	\$1,650	\$0	(\$1,650)
Medical	\$2,382	\$0	(\$2,382)
Household Items	\$544	\$561	\$17
Moving Expenses	\$426	\$855	\$429
Other Expenses	\$463	\$342	(\$121)
Subtotal	<u>\$38,399</u>	<u>\$44,893</u>	<u>\$6,494</u>
<u>Administrative and Operating Expenses:</u>	<u>\$1,153</u>	<u>\$1,453</u>	<u>\$300</u>
<u>Total Expenses:</u>	<u>\$39,552</u>	<u>\$46,345</u>	<u>\$6,793</u>
<u>Net Change (Donations – Expenses):</u>	<u>\$1,865</u>	<u>(\$93)</u>	
Value of Gifts-In-Kind (e.g., gift cards, clothes, toys)	\$8,595	\$13,476	\$4,881